

The following items set out key decisions to be taken by the Executive in public session:-

	Title/Subject	Decision Maker	Decision Date	Pre-decision Scrutiny to be carried out? (Board and date)	List of documents to be considered
1	<p>Determination of Admission Priorities for Sandwell’s Community and Voluntary Controlled Schools 2024/2025</p> <p>Contact Officer: Donna Williams</p> <p>Michael Jarrett, Director of Children and Education</p>	<p>Cabinet – Children and Education (Cllr Hackett)</p>	<p>18 January 2023</p>	<p>N/A</p>	<p>Report by:</p> <p>Director Children and Education:</p> <p>Appendix 1: Admission arrangements for community and voluntary controlled schools in Sandwell for 2024/25</p>



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2	<p>Schools Funding 2022/2023</p> <p>Contact officer: Elaine Taylor ACCA, Finance Business Partner – Children’s Services</p> <p>Contact Officer: Lesley Reynolds</p> <p>Michael Jarrett, Director of Children and Education</p>	<p>Cabinet – Children and Education (Cllr Hackett)</p>	<p>18 January 2023</p>	<p>N/A</p>	<p>Report by:</p> <p>Director of Children and Education</p>
3	<p>Community Hubs</p> <p>Contact Officer: Director of Business Strategy – Neil Cox and Director of Housing – Gillian Douglas</p>	<p>Cabinet - Communities (Cllr Millard)</p>	<p>18 January 2023</p>		



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4	<p>Council Finances and General Fund Budget 2023/24</p> <p>Contact Officer: Simone Hines</p> <p>Director of Finance – Simone Hines</p>	<p>Cabinet - Finance & Resources (Cllr Piper)</p>	<p>18 January 2023</p>		
5	<p>Council Tax Base Calculation 2023/24</p> <p>Contact Officer: Ian Dunn</p> <p>Director: Simone Hines, Director of Finance</p>	<p>Cabinet - Finance & Resources (Cllr Piper)</p>	<p>18 January 2023</p>		



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6	Treasury Management Mid-Year Review 2022/23 Contact Officer: Simone Hines Director of Finance – Simone Hines	Cabinet - Finance & Resources (Cllr Piper)	18 January 2023		
7	Oracle Fusion Implementation Update Contact Officer: Simone Hines Director of Finance – Simone Hines	Cabinet - Finance & Resources (Cllr Piper)	18 January 2023		



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8	<p>2023-24 Asset Management Investment Programme for Housing</p> <p>Contact Officer: J Rawlins</p> <p>Director: Gillian Douglas, Director of Housing</p>	<p>Cabinet - Housing (Cllr Padda)</p>	<p>18 January 2023</p>		
9	<p>Sandwell Museums – Approval of Forward Plan and Policies</p> <p>Contact Officer: Dawn Winter</p> <p>Director: Alice Davey, Director of Borough Economy</p>	<p>Cabinet - Leisure and Tourism (Cllr Rollins)</p>	<p>18 January 2023</p>		



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10	<p>Demolition Framework 2023-2027 procurement</p> <p>Contact Officer. Mark Drake</p> <p>Director: Tony McGovern - Regeneration and Growth</p>	<p>Cabinet - Regeneration & Growth (Cllr Hughes)</p>	<p>18 January 2023</p>		



	Title/Subject	Decision Maker	Decision Date	Pre-decision Scrutiny to be carried out? (Board and date)	List of documents to be considered
11	<p>Rolfe Street Masterplan – Approval to consult</p> <p>Contact Officer: Kate Harris</p> <p>Director: Tony McGovern - Regeneration and Growth</p>	<p>Cabinet - Regeneration & Growth (Cllr Hughes)</p>	<p>18 January 2023</p>		



Title/Subject		Decision Maker	Decision Date	Pre-decision Scrutiny to be carried out? (Board and date)	List of documents to be considered
12	<p>Trees Strategy and Policy</p> <p>Contact Officer: Matthew Huggins</p> <p>Director – Borough Economy, Alice Davey</p>	<p>Cabinet - Environment Service (Cllr Ahmed)</p> <p>Leisure and Tourism (Cllr Rollins)</p>	8 February 2023		
13	<p>Local Council Tax Reduction Scheme 2023-24</p> <p>Contact Officer: Ian Dunn</p> <p>Director: Simone Hines</p>	<p>Cabinet - Finance and Resources (Cllr Piper)</p>	8 February 2023		Local Council Tax Reduction Policy 2023-24



	Title/Subject	Decision Maker	Decision Date	Pre-decision Scrutiny to be carried out? (Board and date)	List of documents to be considered
14	<p>Revenues and Benefits Policy Framework 2023-24</p> <p>Contact Officer: Ian Dunn</p> <p>Director: Simone Hines</p>	<p>Cabinet - Finance and Resources (Cllr Piper)</p>	<p>8 February 2023</p>		<ul style="list-style-type: none"> • Corporate Debt Recovery Policy • Council Tax Award of Discount Policy • Council Tax Discretionary Reduction Policy • Flood Relief Policy • Discretionary Housing Payments Policy • Local Welfare Provision Policy • Non-Domestic Rate Hardship Relief Policy • Non-Domestic Rates Discretionary Rate Relief Policy



	Title/Subject	Decision Maker	Decision Date	Pre-decision Scrutiny to be carried out? (Board and date)	List of documents to be considered
15	Adoption of Housing Revenue Account 30 Year Business Plan Contact Officer: Gillian Douglas Director: Gillian Douglas, Director of Housing	Cabinet – Housing (Cllr Padda)	8 February 2023		



	Title/Subject	Decision Maker	Decision Date	Pre-decision Scrutiny to be carried out? (Board and date)	List of documents to be considered
16	<p>Levelling Up Fund Local Authority Memorandum of Understanding, Grant Determination Letter & Assurance Framework</p> <p>Contact Officer: Jenna Langford</p> <p>Director: Tony McGovern, Director of Regeneration and Growth</p>	<p>Cabinet - Regeneration & Growth (Cllr Hughes)</p>	<p>8 February 2023</p>		



	Title/Subject	Decision Maker	Decision Date	Pre-decision Scrutiny to be carried out? (Board and date)	List of documents to be considered
17	<p>City Region Sustainable Transport Settlement and Local Transport Capital Programme Update</p> <p>Contact Officer: Andy Miller</p> <p>Director: Tony McGovern - Director of Regeneration & Growth</p>	<p>Cabinet - Regeneration and Growth (Cllr Hughes)</p>	<p>8 February 2023</p>		
18	<p>Workforce Culture Values and Behaviours</p> <p>Contact Officer: Victoria Lee</p> <p>Director: Neil Cox, Business Strategy and Change</p>	<p>Cabinet - Finance & Resources (Cllr Piper)</p>	<p>15 March 2022</p>	<p>2 February 2022</p>	<p>Report to follow Values and behaviour framework</p>



Title/Subject		Decision Maker	Decision Date	Pre-decision Scrutiny to be carried out? (Board and date)	List of documents to be considered
19	<p>Preparation of a Compulsory Purchase Order report to support retail acquisitions in West Bromwich Town Centre</p> <p>Contact Officer: Alexander Oxley</p> <p>Director: Tony McGovern, Director of Regeneration and Growth</p>	<p>Cabinet - Regeneration & Growth (Cllr Hughes)</p>	15 March 2023		
20	<p>Housing Strategy 2023 - 2028</p> <p>Contact Officer: Louis Bebb</p> <p>Director: Gillian Douglas, Director of Housing</p>	<p>Cabinet – Housing (Cllr Padda)</p>	17 May 2023	SNAC 24 November 2022	Housing Strategy 2023 - 2028



The following items set out key decisions to be taken by the Executive in private session:-

Title/Subject	Cabinet Portfolio Area	Decision Date	Reason for Exemption	List of documents to be considered



Annual Programme Reminder (these items are not added automatically)

Title/Subject	Cabinet Portfolio Area	Decision Date	Pre-decision Scrutiny to be carried out? (Board and date)	List of documents to be considered
Review of Fees and Charges		January		
Determination of Admission Priorities for Sandwell's Community and Voluntary Controlled Schools		January/February		
Schools Funding		December/January		
Quarter 3 Budget Monitoring		February		
Council Finances		February		
Financial Regulations		February		
Business Plans		February		
Highways Asset Management Plan		March		



Title/Subject	Cabinet Portfolio Area	Decision Date	Pre-decision Scrutiny to be carried out? (Board and date)	List of documents to be considered
Local Transport Settlement		March		
Revenues and Benefits Policy framework 2022/23		March		
Schools Capital Programme		April to June		
Financial Outturn		May		
Procurement and Contract Procedure Rules		July		
Review of Fees and Charges Sandwell Residential Education Services Centre Charges		May – July		
Childcare Sufficiency Report		July - September		



Title/Subject	Cabinet Portfolio Area	Decision Date	Pre-decision Scrutiny to be carried out? (Board and date)	List of documents to be considered
Quarter 1 Budget Monitoring		August		
Model Schools Pay Policy		October/November		
Winter Service Operational Plan		October/November		
Road Safety Plan		November		
Quarter 2 Budget Monitoring		November		
Council Tax Base Calculation		December		
Business Rates Retention Estimates		December		
Council Tax Reduction Scheme		December		

